

Use of CDBG Funds by LOWER MERION TOWNSHIP, PA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$101,878.44	10.66%
21A	AP	General Program Administration	\$89,056.34	9.31%
21D	AP	Fair Housing Activities	\$9,741.02	1.02%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$200,675.80</b>	<b>20.99%</b>
12	HR	Construction of Housing	\$5,600.00	0.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$311,076.22	32.54%
14B	HR	Rehabilitation: Multi-Unit Residential	\$60,295.15	6.31%
14H	HR	Rehabilitation Administration	\$93,615.95	9.79%
<b>Subtotal for: HOUSING</b>			<b>\$470,587.32</b>	<b>49.22%</b>
03	PI	Public Facilities and Improvements (General)	\$20,290.46	2.12%
03A	PI	Senior Centers	\$153.00	0.02%
03F	PI	Parks, Recreational Facilities	\$7,393.76	0.77%
03L	PI	Sidewalks	\$62,208.08	6.51%
16B	PI	Non-Residential Historic Preservation	\$24,766.66	2.59%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$114,811.96</b>	<b>12.01%</b>
05	PS	Public Services (General)	\$104,247.27	10.90%
05A	PS	Senior Services	\$43,515.61	4.55%
05B	PS	Services for The Disabled	\$4,608.58	0.48%
05G	PS	Battered and Abused Spouses	\$3,238.00	0.34%
05L	PS	Child Care Services	\$14,400.00	1.51%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$170,009.46</b>	<b>17.78%</b>
<b>Total Disbursements</b>			<b>\$956,084.54</b>	<b>100%</b>